

Wirral LAA Pump Priming Grant Summary Final 2009

Item ?? Appendix B

Target	Block/Title	Approved Grant Allocation	Spend to 31/03/08	Total Spend in 2008/09	Total Spend to 31/03/09	Variance
2	Social and Economic well being; decreasing the number of 16-18 not in education employment or training	98,709	35,488	61,026	96,514	-2,195
6	To raise standards in English maths and science in secondary education by 2009	95,129	62,429	32,700	95,129	0
10	Improved health of children and young people in Wirral	48,190	28,190	20,000	48,190	0
	<b>Children and Young People Block Total</b>	<b>242,028</b>	<b>126,107</b>	<b>113,726</b>	<b>239,833</b>	<b>-2,195</b>
9	Support and enable growth of indigenous businesses	83,333	83,333	0	83,333	0
	<b>Economic Development and Enterprise Block Total</b>	<b>83,333</b>	<b>83,333</b>	<b>0</b>	<b>83,333</b>	<b>0</b>
3	Improve access to services for disadvantaged groups through information, advice and practical support to promote people's health and well being	56,469	11,352	45,117	56,469	0
5	To reduce the number of emergency unscheduled acute hospital bed days occupied by older people aged 75+	46,063	9,682	36,381	46,063	0
7	Improve the health and well being of people in Wirral by March 2009	0	0	0	0	0
11	To increase the number of older people and carers identified as needing support and care that will enable them to maintain their independence and quality of life	46,563	8,025	38,659	46,684	121
12	To ensure older people are able to exercise independence and choice that Gives them control over key aspects o their life	65,215	0	65,215	65,215	0
	<b>Healthier Communities and Older People Block Total</b>	<b>214,310</b>	<b>29,059</b>	<b>185,372</b>	<b>214,431</b>	<b>121</b>

1	Reduce crime across Wirral	83,333	82,477	856	83,333	0
4	Reduce the levels of domestic violence	141,483	42,438	99,045	141,483	0
8	To have, cleaner, safer greener public spaces	169,061	52,892	116,169	169,061	0
	<b>Safer Stronger Communities Block Total</b>	<b>393,877</b>	<b>177,807</b>	<b>216,070</b>	<b>393,877</b>	<b>0</b>
	Corporate LAA support costs	129,552	0	129,552	129,552	0
	<b>Corporate Total</b>	<b>129,552</b>	<b>0</b>	<b>129,552</b>	<b>129,552</b>	<b>0</b>
	<b>Underspend to be allocated to Corporate or Health</b>	<b>0</b>	<b>0</b>	<b>2,074</b>	<b>2,074</b>	<b>2,074</b>
	<b>Overall Allocated Total</b>	<b>1,063,100</b>	<b>416,306</b>	<b>646,794</b>	<b>1,063,100</b>	<b>0</b>